

Welcome to the First Informational Session of 2019

Hosted by Town of Carroll Building Committee

Agenda

- Introductions
- Need for the Project
- Current Building Deficiencies
- Project Overview, Budget, and Tax Implication
- Warrant Article
- Town Hall Future Committee
- Q&A
- Reminders
- Ride to the Polls
- Conclusion

Introductions

- Select Board members
 - **David Scalley**, Chair; **Bonnie Moroney**; **Brian Mycko**
- Professional Services
 - **Allan Clark**, President REI Service Corp., Project Manager
- Building Committee members
 - **Imre Szauter**, Chair; **Mike Finn**, Vice Chair; **Susan Kraabel**, Recorder; **Tadd Bailey**, Police Chief; **John Gardiner**, EMD; **Bill Gemmer**; **Anita Greer**; **John Greer**; **Greg Hogan**, Public Works Supervisor; **Michael Hogan**; **Brad Houston**, Deputy Chief EMS; **Bonnie Moroney**, Select Board Member; **Janet Nelson**; **Jeremy Oleson**, Fire Chief; **Michelle Palys**; **Terry Penner**; **Lois Pesman**; **Michael “Greek” Rouillard**; **David Scalley**, Select Board Chair; **Mark Sullivan**; **John Trammell**, Former Police Chief; and **Rena Vecchio**, Planning Board and Board of Adjustments Secretary

Video

<http://www.phlume.com/media/carroll/carroll.mp4>

Current Building Deficiencies

Police Department
Tadd Bailey
Police Chief



Current Building Deficiencies

Fire Department
Jeremy Oleson
Fire Chief



Current Building Deficiencies

Emergency Operations
Center

John Gardiner

*Emergency Management
Director*



Current Building Deficiencies

Town Hall

David Scalley

Select Board Chair



Project Overview — Allan Clark



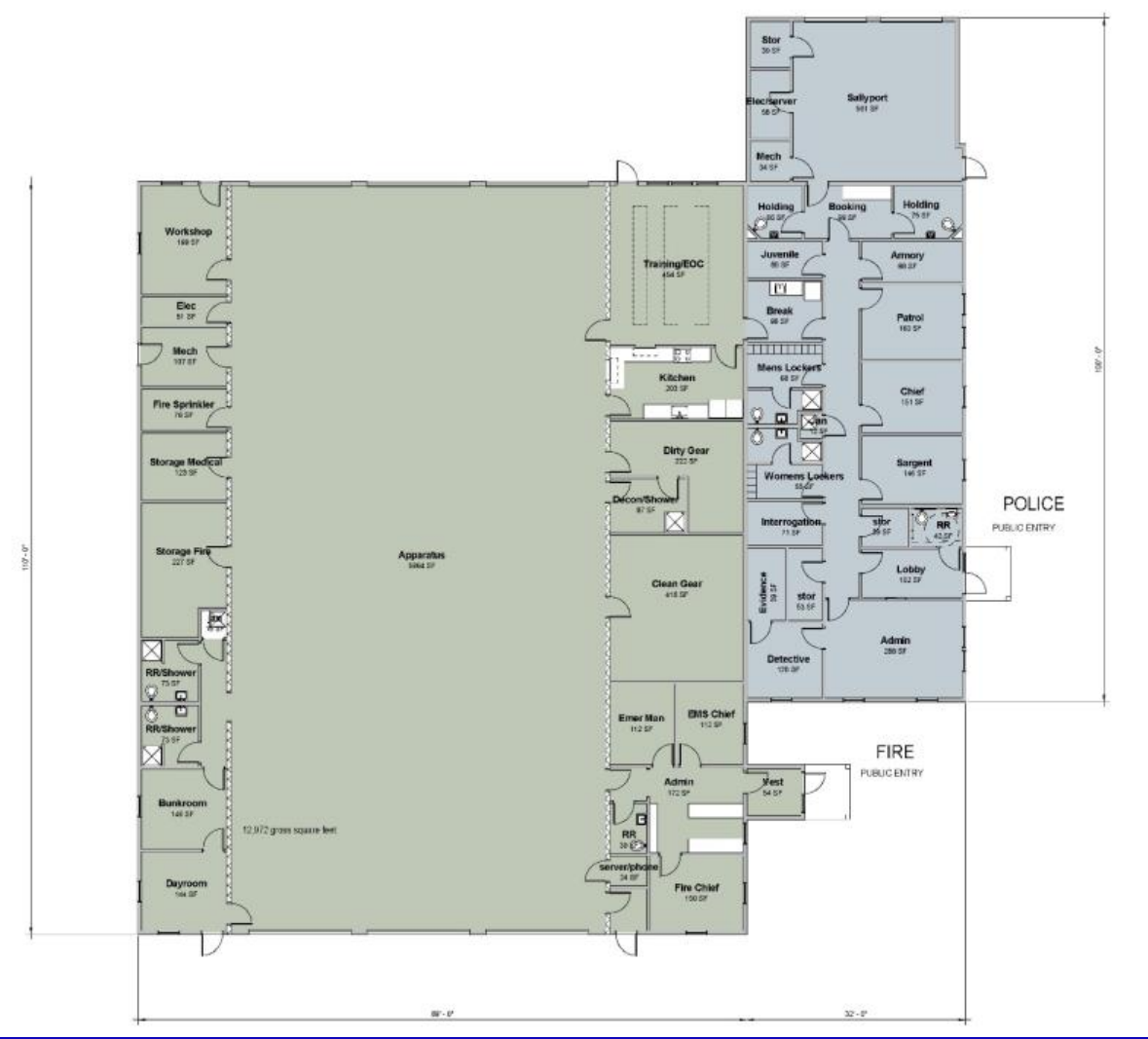
Project Overview — Allan Clark



Project Overview – Allan Clark



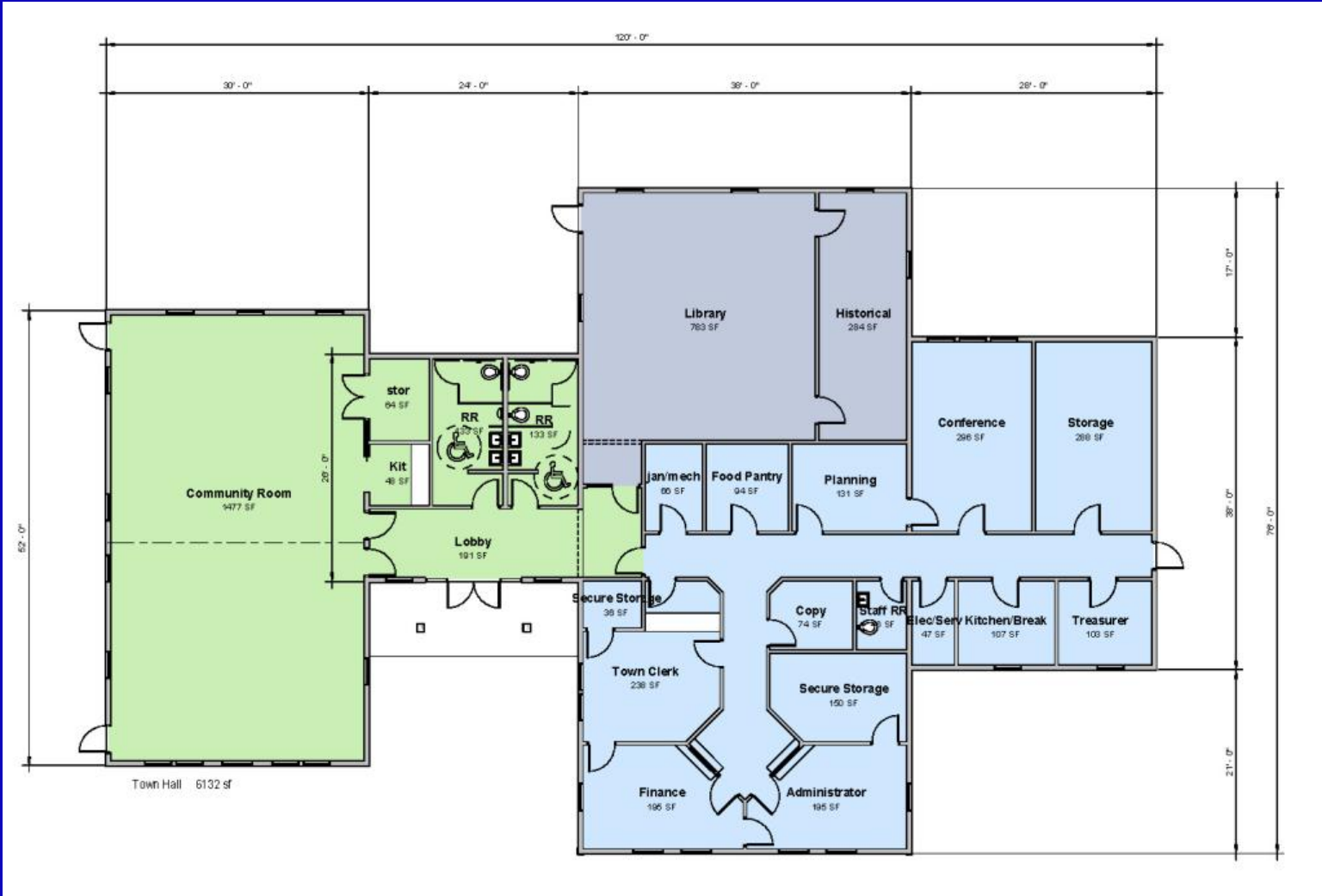
Project Overview — Allan Clark



Project Overview — Allan Clark



Project Overview — Allan Clark



Budget – Allan Clark

**TOWN OF CARROLL
MUNICIPAL BUILDING PROJECT
TOTAL PROJECT BUDGET
DECEMBER 31, 2018**

<u>CATEGORY</u>	<u>\$</u>	<u>\$/SF</u>	<u>COMMENTS</u>
Consultants	120,000	6.20	Civil Engineer, Project Manager, Testing
Construction	3,800,000	196.46	Design Build - Includes Architects Fee
Equipment & Furniture	202,500	10.47	Appliances, Furniture, Security, Telephones
Financing	75,000	3.88	Construction Loan - 4% - 8 months
Miscellaneous	18,500	0.96	Various items
Utilities	39,000	2.02	Temporary Heat, Eversource Fees, Propane Tanks
		-	
TOTAL	\$ 4,255,000	\$ 219.99	
CONTINGENCY	\$ 200,000	\$ 10.34	Approximately 5% - Typical for similar projects
		-	
GRAND TOTAL	\$ 4,455,000	\$ 230.33	

Tax Implication – Allan Clark

TOWN OF CARROLL MUNICIPAL BUILDING PROJECT PROBABLE TAX RATE IMPLICATIONS - 2019 12.24.2018		
Maximum Gross Cost of Project		\$4,455,000
Less:		
Building Capital Reserve (Actual)	\$230,000	
Library Capital Reserve (Actual)	20,000	
Anticipated NH Homeland Security Grant (EOC)	75,000	
Anticipated Northern Border Regional Commission Grant	200,000	
Anticipated Unspecified Grants	<u>25,000</u>	
Total Non-Borrowed Funding	\$550,000	
Project Borrowed Costs		\$3,905,000
Financed at 4% for 20 years - Fixed Rate - Current Rates are 3.5% range		\$287,400
Less Projected Lease and Energy Savings from current 3 Buildings		\$42,400
Additional Funds to be raised from taxation annually		\$245,000
Impact on Tax Rate		
\$ Amount To Be Raised / Town Assessed Valuation		
\$245,00 / \$351,247,318		\$0.70
Impact on tax Rate is 70 cents per 1,000 valuation		

Warrant Article

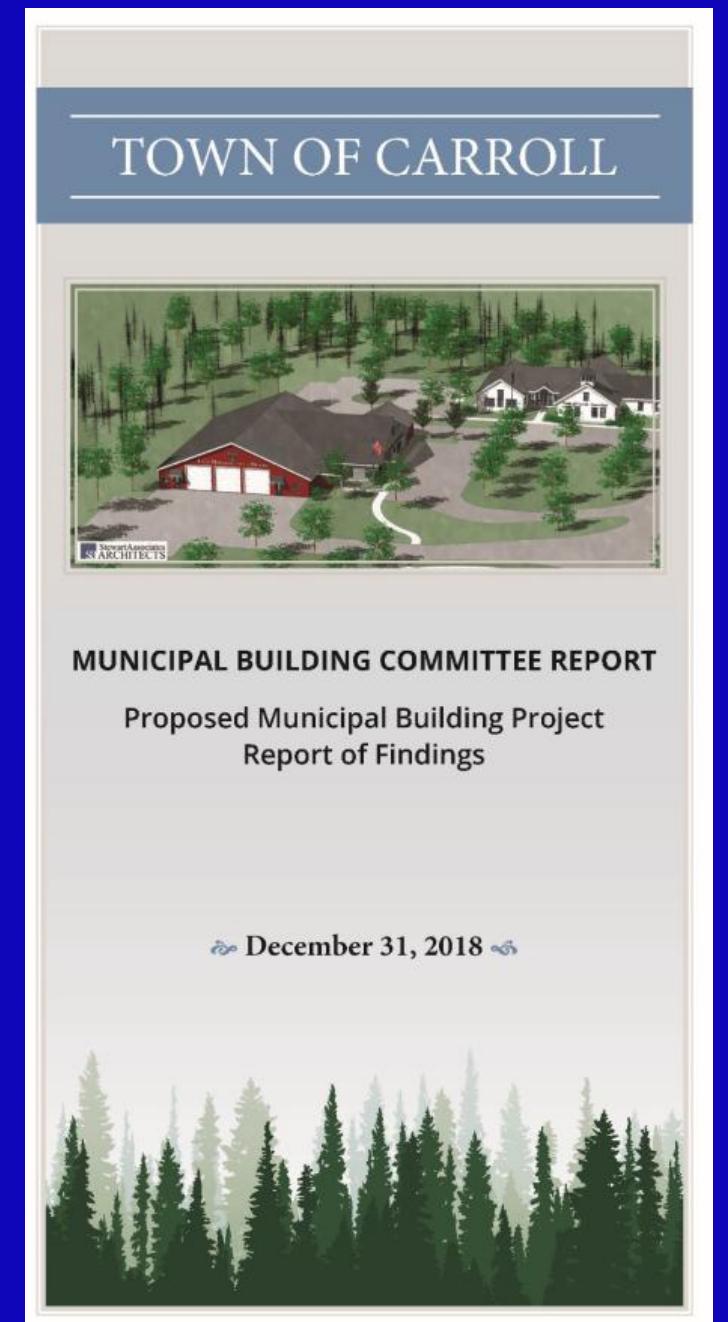
- To see if the Town of Carroll will vote to raise and appropriate Four Million, Four Hundred Fifty Five Thousand Dollars (\$4,455,000) (gross budget) for the purpose of financing the construction of new Town Hall and Public Safety buildings; the new Town Hall building will include administrative offices, the Town Library, Historical Society and Community Room; the Public Safety building will include Police Department, Fire-Rescue Department, and Emergency Management Services; the buildings to be located on Town-owned land (Map & Lot 206-018-000-000); to authorize the issuance of bonds or notes in accordance with the Municipal Finance Act (RSA 33) in the amount of Four Million, Two Hundred Five Thousand Dollars (\$4,205,000); to authorize the Board of Selectmen to issue, and negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; to authorize the Board of Selectmen to apply for, obtain, accept and expend any federal, state or other aid, grants, rebates, gifts or other revenues as may become available for the project and to comply with all laws applicable to said project; to authorize the Board of Selectmen to take any other action or pass any other vote relative thereto; to authorize the withdrawal of the sum of Two Hundred Thirty Thousand Dollars (\$230,000) from the New Land and Building Capital Reserve Fund for use on this project; and to authorize the withdrawal of the sum of Twenty Thousand Dollars (\$20,000) from the Library Improvement Capital Reserve Fund for use on this project. (3/5 ballot vote required).

Town Hall Future Committee – Rena Vecchio & Bonnie Moroney

- Met on Oct. 15 and Nov. 12, 2018, and Jan. 14, 2019
- Additional meetings suspended until after Second (Voting) Session on Mar. 12

Q&A

- Municipal Building Committee Report
- Town of Carroll website @ www.townofcarroll.org



Reminders

- **First (Deliberative) Session** of Annual Town Meeting
 - Tuesday, **February 5 at 6:30 PM** in the Presidential Ballroom at the Omni-Mount Washington Resort
- **Second (Voting) Session** of Annual Town Meeting
 - Tuesday, **March 12 from 8:00 AM until 7:00 PM** in Town Hall
- *Building Committee Second Informational Session*
 - Thursday, **February 28 at 7:00 PM** in Town Hall

Ride to the Polls

- If weather conditions are hazardous, volunteers in appropriate vehicles will be available to provide transportation to/from Town Hall on Mar. 12
- Call **603-237-2999** between 8 AM and 6:30 PM

Conclusion

Thank you for attending tonight's informational session

Town of Carroll Planning for the Future

Proposed replacement of the existing town hall and police and fire department buildings with two new, energy-efficient structures on town land.



Benefits to Town

- Compliance with state and federal regulations
- Energy savings
- Lower maintenance costs
- Community room
- Stimulus for town growth
- Mindful of costs

Community Participation

- Two informational meetings scheduled in Town Hall:
 - Thursday, January 31, 2019 at 7:00 p.m.
 - Thursday, February 28, 2019 at 7:00 p.m.
- *Learn more and bring your questions and comments!*

Watch Video



Visit www.townofcarroll.org for more information

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